FORT HEALTH & REHABILITATION CENTER

430 WILCOX STREET

FORT ATKINSON 53538 Phone: (920) 563-5533		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	94	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	94	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	71	Average Daily Census:	82

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	33.8 36.6
Developmental Disabilities	0.0	Under 65	2.8	More Than 4 Years	29.6
Mental Illness (Org./Psy)	31.0	65 - 74	31.0		
Mental Illness (Other)	0.0	75 - 84	39.4		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	22.5		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.2	Full-Time Equivalent	
Cancer	7.0			Nursing Staff per 100 Resid	lents
Fractures	16.9		100.0	(12/31/05)	
Cardiovascular	18.3	65 & Over	97.2		
Cerebrovascular	7.0			RNs	12.7
Diabetes	7.0	Gender	%	LPNs	10.3
Respiratory	9.9			Nursing Assistants,	
Other Medical Conditions	2.8	Male	36.6	Aides, & Orderlies	40.9
		Female	63.4	İ	
	100.0	İ		İ	
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	9		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~ %	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	3.6	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.8
Skilled Care	5	100.0	393	53	94.6	122	0	0.0	0	10	100.0	205	0	0.0	0	0	0.0	0	68	95.8
Intermediate				1	1.8	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		56	100.0		0	0.0		10	100.0		0	0.0		0	0.0		71	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	6.3	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	11.3		46.5	42.3	71
Other Nursing Homes	4.5	Dressing	21.1		64.8	14.1	71
Acute Care Hospitals	84.7	Transferring	21.1		60.6	18.3	71
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.1		69.0	16.9	71
Rehabilitation Hospitals	0.0	Eating	21.1		60.6	18.3	71
Other Locations	0.0	******	******	*****	******	******	******
Total Number of Admissions	111	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.2	Receiving Resp	iratory Care	9.9
Private Home/No Home Health	33.9	Occ/Freq. Incontiner	nt of Bladder	64.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	5.0	Occ/Freq. Incontiner	nt of Bowel	33.8	Receiving Suct	ioning	0.0
Other Nursing Homes	5.0	į			Receiving Osto	my Care	1.4
Acute Care Hospitals	4.1	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0		anically Altered Diets	21.1
Rehabilitation Hospitals	8.3	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	35.5	With Pressure Sores		4.2	Have Advance D	irectives	66.2
Total Number of Discharges		With Rashes		14.1	Medications		
(Including Deaths)	121	İ			Receiving Psyc	hoactive Drugs	56.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.2	86.8	1.00	88.1	0.99	88.3	0.99	88.1	0.99
Current Residents from In-County	67.6	76.7	0.88	73.2	0.92	70.5	0.96	77.6	0.87
Admissions from In-County, Still Residing	11.7	16.9	0.69	17.1	0.68	20.5	0.57	18.1	0.65
Admissions/Average Daily Census	135.4	168.8	0.80	157.6	0.86	123.5	1.10	162.3	0.83
Discharges/Average Daily Census	147.6	172.6	0.85	161.4	0.91	126.7	1.16	165.1	0.89
Discharges To Private Residence/Average Daily Census	57.3	69.5	0.82	63.4	0.90	50.1	1.14	74.8	0.77
Residents Receiving Skilled Care	98.6	95.0	1.04	96.2	1.02	94.1	1.05	92.1	1.07
Residents Aged 65 and Older	97.2	92.7	1.05	93.7	1.04	92.5	1.05	88.4	1.10
Title 19 (Medicaid) Funded Residents	78.9	67.3	1.17	68.3	1.16	70.2	1.12	65.3	1.21
Private Pay Funded Residents	14.1	18.0	0.78	20.2	0.70	19.0	0.74	20.2	0.70
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	31.0	29.4	1.05	34.6	0.90	37.2	0.83	32.9	0.94
General Medical Service Residents	2.8	28.0	0.10	24.3	0.12	23.8	0.12	22.8	0.12
Impaired ADL (Mean)	52.7	48.0	1.10	49.5	1.06	47.2	1.12	49.2	1.07
Psychological Problems	56.3	53.5	1.05	58.5	0.96	58.9	0.96	58.5	0.96
Nursing Care Required (Mean)	6.5	6.8	0.96	6.5	1.01	7.1	0.92	7.4	0.88